|  |  |  |
| --- | --- | --- |
| **EXPENDITURES** | **2024-2025 BUDGET** | **2025-2026 BUDGET** |
|  |  |  |
| **Office Supplies** | **$1000** | **$1000** |
| **Supplies for Hall** | **$1500** | **$1000** |
| **Insurance** | **$4000** | **$4000** |
| **Lifeguard Certifications** | **$2000** | **$2000** |
| **Utilities** | **$2320** | **$3500** |
| **Telephone** | **$4000** | **$3000** |
| **Audit Costs** | **$5000** | **$5000** |
| **Dues & Subscriptions** | **$1400** | **$1800** |
| **Seminars** | **$4000** | **$4000** |
| **Maintenance Building** | **$20000** | **$17000** |
| **Misc Repairs** | **$1000** | **$1000** |
| **Travel Expenses** | **$8000** | **$7553** |
| **Scholarships** | **$24000** | **$24000** |
| **Special Board Expenses** | **$4000** | **$3800** |
| **Senior Nutrition Program** | **$68000** | **$75000** |
| **Savings** | **$501** | **$500** |
| **Vaugn Tribble** | **$3000** | **$4000** |
| **Website** | **$1680** | **$500** |
| **Veterans Support** |  | **$1000** |
|  |  |  |
| **TOTALS** | **$155,526** | **$159,653** |

**Angels Camp Veterans Memorial District**

**Annual Budget**

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Tony Tyrrell**

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